

Dedicated Schools Grant and Schools Grant Funding 2018-19

Overall DSG

The overall 2018-19 provisional DSG allocation is detailed in the following table under the notional DSG blocks. This is the gross DSG prior to the recoupment deduction for Academies and non-LA maintained specialist providers. It also compares the provisional allocations to the 2017-18 DSG latest settlement.

Table: Provisional DSG Gross Settlement 2018-19

DSG Allocations	2017-18 Latest November 2017 £'m	2018-19 Provisional December 2017 £'m	Variance £'m	Notes
Schools Block	304.569	315.247	+10.678	1A
Central School Services Block	3.796	3.766	-0.03	1B
High Needs Block	47.353	48.954	+1.601	1C
Early Years Block	28.410	31.707	+3.297	1D
Total DSG Gross	384.128	399.674	+15.546	

Notes

1A. 2017-18 reflects transfer of funding for pupils in Specialist Provision in mainstream of £0.73m from High Needs to the Schools Block. 2018-19 set by DfE as part of NFF policy September 2017 and includes historic premises related factors allocation 2017-18 £7.3m and Pupil Growth Fund £0.7m.

1B. New NFF formulaic allocation for centrally retained statutory services £2.266m plus historic commitments £1.500m from 2017-18.

1C. 2018-19 set by DfE as part of NFF policy September 2017.

1D. 2018-19 provisional based upon Schools, Early Years and Alternative Provision censuses data for 2, 3 & 4 year olds from January 2017. These allocations will be updated based on January 2018 and January 2019 census data.

Schools Block

For mainstream schools, there is an overall increase in pupil numbers between October 2016 and October 2017, which shows an increase in both the primary and secondary sectors. This is detailed in the following Table.

Table: Pupil Number Variation 2017-18 and 2018-19

Phase	2017-18 October 2016 Census	%	2018-19 October 2017 Census	%	Note
Primary	43558.0	61.0	44006	60.9	2A
Secondary	27867.0	39.0	28211	39.1	2A
Total	71425.0	100.0	72217	100.0	

Note

2A. From 2018-19 there is no longer a reduction adjustment made for pupils in Specialist Unit Provision in mainstream schools. For each LA, the DfE have transferred a relevant amount of £0.73m to the Schools Block DSG from the High Needs Block DSG to fund the additional pupil numbers.

High Needs Block

The allocation of £48.954m is shown in the following Table.

Table: High Needs Allocation

DETAIL	£'m	Notes
2017-18 Original	48.083	3A
- Transfer Specialist Provision in Mainstream Schools	(0.730)	3B
= Revised Original	47.353	
+ Effect of NFF	1.601	3C
2018-19 Original	48.954	

Notes

3A. Baseline from 2017-18.

3B. See **Note 2A** above.

3C. Set by DfE as part of NFF policy September 2017.

Pupil Premium Grant (PPG)

The national rates set by the DfE are detailed in the following Table.

Table: Pupil Premium Grant (PPG)

Phase/Type	2017-18 £	2018-19 £
Primary	1,320	1,320
Secondary	935	935
LAC	1,900	2,300
Service Children	300	300
Early Years	300 Full Year (£0.53 per hour)	300 Full Year (£0.53 per hour)